

TOWN OF ROSETOWN 2019 PROJECTS:**FUNDED**

Town Office - New Phone System	\$5,000.00	General Funds
Town Office - 2 Computers upgraded	\$ 4,000.00	General Funds
Town Office - Landscaping; TLC; Eves	\$ 20,000.00	\$10,000.00 from Reserves
Public Works - Jackhammer & Transit	\$ 5,000.00	General Funds
Paving Patching	\$ 125,000.00	General Funds
Sidewalk Repair	\$ 10,000.00	General Funds
Cemetery Tree Pruning	\$ 20,000.00	General Funds
Medicial Clinic - Operating Grant	\$ 70,000.00	General Funds
Orange Memories - Operating Grant	\$ 50,000.00	General Funds
Golf Course Capital Grant	\$ 5,000.00	General Funds
Curling Club Capital Grant Joint Project	\$ 20,000.00	General Funds
Fun Squad Grant	\$ 16,000.00	General Funds
Youth Drop in Centre - Insurance	\$ 500.00	General Funds
Tree Program (Blvd./Parks/Cemtery)	\$ 3,000.00	General Funds
Gazebo Relocated	\$ 5,000.00	Reserves
Landscape St. Andrews Park	\$ 13,000.00	General Funds
Pool Fence Repairs	\$ 9,000.00	Reserves
Ice Edger - Arena	\$ 7,500.00	General Funds
Tourism Book	\$ 12,000.00	General Funds/Advertisement Sales
Civic Centre - Facia Repair	\$ 13,000.00	General Funds
Civic Centre - Asbestos Testing	\$ 10,000.00	General Funds
Elks Hall - Stage Carpet, Painting	\$ 5,000.00	General Funds
Elks Hall - Water Heater	\$ 3,000.00	General Funds
Utilities: Neptune Sight Software	\$ 2,000.00	General Funds
Water Meter Upgrade Program	\$ 75,000.00	General Funds
Well Communications	\$ 5,000.00	Reserves
Rebuild 4 highlift pumps	\$ 40,000.00	General Funds
Service Well 5 pump	\$ 20,000.00	Reserves
Inspection of Water Tower etc	\$ 30,000.00	General Funds
CAPITAL: 5th Avenue Paving	\$ 100,000.00	Local Improvement/Reserves
King Street Paving	\$ 516,900.00	Local Improvement/Reserves
St. Andrews Cres. Paving	\$ 240,100.00	Local Improvement/Reserves
Columbarium	\$ 15,000.00	Reserves
Park - Mower	\$ 15,000.00	Reserves
Civic Centre Flooring	\$ 45,000.00	Reserves
Water Treatment Plant Roof	\$ 70,000.00	General Funds

\$ 1,485,000.00

TOWN OF ROSETOWN - 2019 LONG TERM DEBT REPAYMENTS:

Orange Memories (Prin. & Int.)	\$ 190,528.62	Term: 2014-2033
Lift Station (Prin. & Int.)	\$ 187,867.59	Term: 2017-2036
Paving (Prin. & Int.)	\$ 20,888.54	Term: 2011-2019

TOWN OF ROSETOWN - 2019 TRANSFER TO RESERVES:

Health Levy	\$ 106,200.00
Infrastructure Levy	\$ 257,200.00
General Government	\$ 5,000.00
Protective - Bylaw	\$ 2,000.00
Protective - Fire	\$ 30,000.00
Land Development	\$ 50,000.00
Transfer Station	\$ 5,000.00
Paving	\$ 225,000.00
Public Works	\$ 50,000.00
Communiplex	\$ 100,000.00
Recreation	\$ 50,000.00
Water & Sewer	\$ 130,000.00
	\$ 1,010,400.00